

JATC

COSTS PER STUDENT

	Y/E 12/31/05		Y/E 12/31/06		Y/E 12/31/07		Y/E 12/31/08		Y/E 12/31/09		1/1/05 - 12/31/09	
	Total	Per Student	Total	Per Student	Total	Per Student	Total	Per Student	Total	Per Student	Total	Per Student
NORTHEAST*												
OPERATING COSTS	2,006,660	2,654	1,987,512	2,664	2,174,420	3,012	2,380,339	3,283	2,441,055	3,372	10,989,966	3,673
FINANCING COSTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2,006,660	2,654	1,987,512	2,664	2,174,420	3,012	2,380,339	3,283	2,441,055	3,372	10,989,966	3,673
REIMBURSEMENTS	(167,823)	(222)	(181,820)	(244)	(200,193)	(278)	(199,710)	(275)	(237,112)	(318)	(966,663)	(269)
COSTS NET OF REIMBURSEMENTS	1,838,837	2,432	1,805,692	2,420	1,974,227	2,734	2,180,629	3,008	2,203,943	3,054	10,023,303	2,723
SOUTHWEST												
OPERATING COSTS	1,189,341	2,685	1,041,630	2,279	1,037,004	1,987	1,179,633	2,668	1,054,880	2,754	5,502,808	2,410
FINANCING COSTS	147,477	333	185,888	407	171,524	329	175,105	366	170,093	444	850,087	373
TOTAL	1,336,818	3,018	1,227,518	2,686	1,208,528	2,316	1,354,738	2,834	1,224,973	3,198	6,352,895	2,783
REIMBURSEMENTS	(88,311)	(200)	(164,126)	(359)	(84,870)	(163)	(295,850)	(627)	(123,721)	(323)	(760,884)	(334)
COSTS NET OF REIMBURSEMENTS	1,248,507	2,818	1,063,392	2,327	1,123,658	2,153	1,058,888	2,207	1,101,252	2,875	5,592,011	2,449
SOUTH CENTRAL												
OPERATING COSTS	674,539	2,555	682,396	2,216	798,565	2,090	984,617	2,367	883,540	2,677	4,023,657	2,367
FINANCING COSTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	674,539	2,555	682,396	2,216	798,565	2,090	984,617	2,367	883,540	2,677	4,023,657	2,367
REIMBURSEMENTS	(61,764)	(234)	(87,072)	(283)	(100,721)	(233)	(96,932)	(235)	(76,496)	(80)	(372,985)	(230)
COSTS NET OF REIMBURSEMENTS	612,775	2,321	595,324	1,933	697,844	1,827	887,685	2,134	807,044	2,597	3,650,672	2,147
NORTHWEST												
OPERATING COSTS	808,472	3,369	800,370	3,335	904,482	4,522	987,659	5,645	779,277	5,566	4,280,460	4,302
FINANCING COSTS	122,611	511	133,786	641	161,860	809	123,498	706	116,734	834	678,489	682
TOTAL	931,083	3,880	934,156	3,976	1,066,342	5,331	1,111,157	6,351	896,011	6,400	4,958,949	4,984
REIMBURSEMENTS	(2,125)	(132)	(185,777)	(714)	(53,270)	(267)	(125,307)	(716)	(53,740)	(384)	(449,753)	(432)
COSTS NET OF REIMBURSEMENTS	899,350	3,748	768,379	3,262	1,012,966	5,064	986,050	5,635	842,271	6,016	4,509,196	4,532
STATEWIDE												
OPERATING COSTS	4,679,012	2,748	4,511,908	2,577	4,914,771	2,692	5,532,468	3,084	5,158,732	3,271	24,796,911	2,866
FINANCING COSTS	270,088	158	339,674	194	333,384	182	298,603	166	286,827	182	1,528,576	177
TOTAL	4,949,100	2,906	4,851,582	2,771	5,248,155	2,874	5,831,071	3,250	5,445,559	3,453	26,325,487	3,043
REIMBURSEMENTS	(349,451)	(205)	(618,795)	(354)	(439,165)	(240)	(721,805)	(402)	(441,069)	(280)	(2,370,285)	(297)
COSTS NET OF REIMBURSEMENTS	4,599,649	2,701	4,232,787	2,417	4,808,990	2,634	5,109,266	2,848	5,004,510	3,173	23,955,202	2,746

*NORTHEAST AS OF 6/30